



Appendix 4

Provision for Pupils Eligible for Pupil Premium

At Dunstall Hill Primary we recognise that children face many barriers to their learning. It is part of our ethos that these are effectively and efficiently removed so that all children make good progress. An integral part of this work surrounds the use of our Pupil Premium money which is allocated to children from low-income families who are currently known to be eligible for FSM (or have been eligible in the previous 6 years) and children who have been looked after continuously for more than 6 months.

In 2014-2015, children eligible for the grant received £1300. In 2015 – 2016 Children from Reception through to year six, eligible for Pupil Premium Grant, will receive £1320.

Overview of the school	
Total number of children on roll	295
Total number of children eligible for Pupil Premium (KS1/KS2)	89 (30%)
Amount of funding received per child	£1,320
Projected total amount of Pupil Premium funding received	£117,480

Pupil Premium Provision 2015/2016

The overall objective for all spend is to narrow the gap in both attainment and progress for children in receipt of Pupil Premium Funding against all children in the class; the impact of which will be measure in the summer term. Support for children eligible for the grant this academic year includes:

Purchase	Cost	Objective	Impact
Parental engagement classes in early reading	Time allocation from Teachers' Directed Hours = £3200	To encourage extended learning at home leading to greater attainment.	
Parental support classes focussing on calculations in maths	Time allocation from Teachers' Directed Hours = £3200	To encourage extended learning at home leading to greater attainment.	
Additional support from teaching assistants in the classroom to support learning across the	10% of all TAs and HLTAs time £2994	Through Talk for Learning to engage more EAL students to participate in learning – building confidence by	

curriculum, particularly developing language skills in Early Years Foundation Stage (Speaking & Listening groups)		'rehearsing' responses verbally.	
Continued Staff Training / Resources for RWI. New Staff Training for RWI.	£1,150 Training for new staff £1,500 Refresher training for all staff	To enable weaker readers to receive additional one to one support, enabling them to access the entire curriculum better.	
Subscription to a children's newspaper and a variety of magazines to engage children further in reading.	= £275.00	To encourage reading for pleasure and for information. That children make sensible and challenging choices for their own reading.	
Small group support from teaching assistants to accelerate progress in reading, writing and maths	Afternoon small group session across all year groups 15% of all TAs time. £2077	Building confidence and raising attainment in core skills of PP children.	
Participation in The Brilliant Club.	£1920	To raise aspirations; awareness of degree courses and improve thinking skills and independence.	
1:1 support from teaching assistants to accelerate progress in reading, writing and maths	Before school / break / assembly time 1:1 sessions across all year groups 10% of all TAs / HLTAs time. £2994.00 GAP teaching CPD = £900.00	Increasing the attainment of PP children identified as not making progress in line with expectations in core skills.	
Part Funding of Family Support Officer role	£15,000	To engage hard to reach parents. To work alongside families to help them support learning in the children.	Improved Pupil Progress evidenced through case studies.

Part Funding of an Academic Coach to raise attainment in Maths across key stage two.	£19,000	To provide small group intervention and in class support and stretch as appropriate.	Attainment and progress in maths continues to show an upward trend and closes the gap.
Funding sports coaches to work with children during school, at lunchtime and for after school clubs to promote health and wellbeing	= £9020 = £1225 <i>Part Funded by Sports Premium</i>	To encourage levels of participation, awareness of health issues and general wellbeing.	Increased participation in and variance of sports offered in 2015 - 2016
Engaging Children in Sports by providing transport to and from fixtures and updating / cleaning kit.	£500 <i>Part Funded by Sports Premium</i>	To encourage levels of participation.	School represented in Cricket and Athletics at city level.
The lease of a minibus	£400.00 a month plus fuel = £7,000	To enable school to participate in additional events in sport and to take learning beyond the classroom at no or limited expense to children.	More frequent opportunities to enrich the curriculum for all children, resulting in improved engagement, progress and attainment
Enhancing the sports curriculum	£2300 for various equipment	Added diversity to the range of sports and opportunities on offer.	Increased participation, and improvement to attitudes to sport; improved health and wellbeing.
A school radio	£5000	To improve ICT across the curriculum and aid communication skills.	Enhanced communication skills; improved attainment and progress in ICT; engagement with parents and the local community.
Outdoor Play for EYFS	£8,000	To enhance the development across the EYFS curriculum.	Increase in percentage of children attaining GLD by 10%
External Theatre Companies	£2000	To encourage writers / readers in school. Particularly boys.	Increase in the progress and attainment of children in reading and writing across the curriculum.

Total Received = £68, 900.00

Total Spend = £ 69,150.00

Impact of this spend has yet to be recieved.