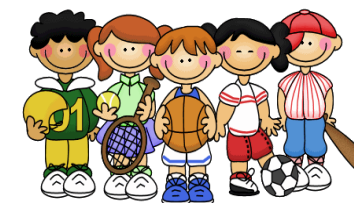


DUNSTALL HILL PRIMARY
PRIMARY SCHOOL SPORT PREMIUM FUNDING (ACADEMIC YEAR 2016/2017)



£

INCOMING

Payment Date

First Instalment Funding Received (Sep 2016 - Mar 2017)
 Second Instalment Funding Due (Apr 2017 - Aug 2017)

November 1st 2016
 May 1st 2017

5,291
 3,779

TOTAL SPORT PREMIUM FUNDING DUE*

9,070

3,115 Per Budget

OUTGOING

WHO?

WHEN?

WHAT?

Westcroft Sports / Hills Coaches External Vendors
 Yorkshire Purchasing External Vendor

 School Sports Coach Internal Employee (25%)

September 2016 - March 2017

 September 2016 - March 2017

Year 4 Swimming Lessons 3,556
 PE Equipment inc. Gym Time Pack/
 Mats/Discus/Goals/Netballs etc. -
 Lunchtime Clubs, Reporting etc. 4,420

TOTAL SPORT PREMIUM FUNDING SPENT TO DATE

7,976

SPORT PREMIUM FUNDING REMAINING:

- 2,685

SPORT PREMIUM FUNDING AS % OF OUTGOING:

151%

**Note: Allocations are calculated using the number of pupils in Years 1-6 as recorded on January 2016 Census ("eligible pupils")
 Schools with 17 or more eligible pupils receive £8,000 plus £5 per eligible pupil. Berrybrook funding calculated as £8,000 + 214 eligible pupils @ £5 = **£9,070***