

DUNSTALL HILL PRIMARY
PRIMARY SCHOOL SPORT PREMIUM FUNDING (ACADEMIC YEAR 2017/2018)

**INCOMING FUNDING DUE****Payment Date**

£

First Instalment Funding Received (Sep 2017 - Mar 2018) 7/12

November 1st 2017

10,751

Second Instalment Funding Due (Apr 2018 - Aug 2018) 5/12

May 1st 2018

7,679

ANNUAL SPORT PREMIUM FUNDING DUE**18,430** *9.215 Per Budget**YTD SPORT PREMIUM FUNDING REPORTED (SEPTEMBER-DECEMBER 2017)****6,143****EXPENDITURE****WHO?****WHEN?****WHAT?**

Soccer Coaching 2000

External Vendor

September 2017- December 2017

Games Lessons

624

YTD SPORT PREMIUM FUNDING EXPENDITURE**624****TOTAL SPORT PREMIUM FUNDING REMAINING:****17,806.0****YTD EXPENDITURE AS % OF YTD FUNDING RECEIVED:****10%**

*Note: Allocations are calculated using the number of pupils in Years 1-6 as recorded on January 2017 Census ("eligible pupils")

Schools with 17 or more eligible pupils receive £16,000 plus £10 per eligible pupil. Dunstall Hill funding calculated as £16,000 + 243 eligible pupils @ £10 = **£18,430**