

**DUNSTALL HILL PRIMARY**  
**PRIMARY SCHOOL SPORT PREMIUM FUNDING (ACADEMIC YEAR 2017/2018)**



**INCOMING FUNDING DUE**

**Payment Date**

First Instalment Funding Received (Sep 2017 - Mar 2018) 7/12      November 1st 2017  
 Second Instalment Funding Due (Apr 2018 - Aug 2018) 5/12      May 1st 2018

£

10,751  
7,679

**ANNUAL SPORT PREMIUM FUNDING DUE**

**YTD SPORT PREMIUM FUNDING REPORTED (SEPTEMBER 2017 - AUGUST 2018)**

**18,430** \*9,215 Per Budget

**18,430**

**EXPENDITURE**

**WHO?**

**WHEN?**

**WHAT?**

Soccer Coaching 2000      External Vendor  
 Maudesport Ltd      External Vendor

September 2017- July 2018  
 June 2018- July 2018

Games Lessons      2,144  
 Sports Equipment inc.      3,096  
 balls, mitts, hurdles, kit...

**YTD SPORT PREMIUM FUNDING EXPENDITURE**

**5,240**

**TOTAL SPORT PREMIUM FUNDING REMAINING:**

**13,190**

**YTD EXPENDITURE AS % OF YTD FUNDING RECEIVED:**

**28%**

\*Note: Allocations are calculated using the number of pupils in Years 1-6 as recorded on January 2017 Census ("eligible pupils")  
 Schools with 17 or more eligible pupils receive £16,000 plus £10 per eligible pupil. Dunstall Hill funding calculated as £16,000 + 243 eligible pupils @ £10 = **£18,430**