

# **The Primary** PE and sport premium

Planning, reporting and evaluating website tool

**Updated September 2023** 

**Commissioned by** 



Department for Education

**Created by** 





This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium.
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium.
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation, and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make additional and sustainable improvements to the quality of the PE, School Sport, and Physical Activity (PESSPA)

they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years.
- Develop or add to the PESSPA activities that your school already offers.

The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated <a href="Primary PE">Primary PE</a> and sport premium guidance.

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not



necessary that spending meets all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.** 

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

### Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity	y/Action	Impact	Comments
int	terviews, communication board and	Used to shape the long-term sporting opportunities within the curriculum, future enrichment days and range of after school clubs on offer at Dunstall Hill.	_ · · · · · · · · · · · · · · · · · · ·
	ear.	Increased the number of pupils taking part in physical activity, encouraging pupils to engage in 60 minutes of exercise per day. This includes opening reception pupils up to attending clubs from the spring term, engaging from a younger age, and creating an active lifestyle.	support. Continue to incorporate reception in clubs.
• Lir		Enrichment days for pupils to engage in, experiencing different sporting opportunities, utilizing previous skills, and broadening understanding.	Continue to make links with further outside agencies. Last year we worked with: Chance to shine cricket, Active schemes for primary schools, Sports for schools, NHS.
W		This provided opportunities for more pupils to experience and compete in a range of competitions, including SEND.	Work on identifying after-school clubs for staff to run to improve children's confidence and be competition ready.
• Sw	mining of rocas for appearing stage papils.	Improved percentage of pupils from previous year were able to meet the expected standard, complete active rescue and use a range of strokes.	Continue to look for swimming courses for staff. Assessment to identify previous achievement as a starting point for Y5/6.
	D for stair in areas facilities and ficting arrives i	Staff reported feeling more confident with their understanding, teaching and delivery of PE sessions.	CPD on dance, gymnastics, inclusion, support, and sports linked to LTP. New questionnaire to identify CPD for 2023-2024.
	troduced for KS2.		Scootercise assessment to be produced and used to support delivery of Scootercise sessions as part of after school clubs.

# **Key priorities and Planning**

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
To continue making links with outside school clubs which offer alternative experiences, particularly those attended by our pupils.	activities run by the clubs alongside their classes.	Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.	Increased number of pupils engaging in physical activity through clubs-both at Dunstall and the wider community.	TBC-Dependent on charge from providers for sessions to take place. £0 PHMAT network meetings
To continue forming cross- curricular links, aiming towards pupils engaging in 2 hours of physical activity each week.	<ul> <li>Staff as they will be running the sessions, supporting to create links, and engaging in activities.</li> <li>Progressive sports coaches as they will be supporting staff through CPD and running sessions.</li> <li>Pupils as they will be taking part.</li> </ul>	Key indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement.	Pupils will be provided with increased opportunities to engage in physical activity throughout the day, being utilized within other subject areas.	Progressive sports £13,320 per year, including CPD sessions for staff.
To undertake the OAA enrichment day, as planned, and consider opportunities for similar enrichment days to be incorporated.	<ul> <li>Geography and PE lead-working collaboratively to deliver OAA day for all pupils Nursery-Y6.</li> <li>Pupils as they will be taking part.</li> <li>Staff as they will be using the resources and planning provided to deliver sessions.</li> </ul>	Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.	Links made with other subject areas, encouraging, and incorporating physical activity. An enhanced understanding of OAA, starting from a younger starting point and development of team building skills.	Potential cost to cover PE and geography lead to enable adequate time to plan and prepare the activities for each year group.
Continue to improve balancability scores, especially in Y2, where pupils have completed the 3-year program.	<ul> <li>Lunchtime play leaders and staff as they will be supporting the delivery of this at lunchtime.</li> <li>Progressive sports coach as he will be delivering the sessions to reception, Y1 and Y2</li> <li>Children as they will be taking part.</li> </ul>	Key indicator 2: Engagement of all pupils in regular physical activity Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement.	Increased opportunities during lunchtime provision and targeted year groups revising sessions over 3 years should continue to result in an increased percentage of pupils becoming confident riders and improve balance skills.	Progressive sports £13,320 per year, including weekly balancability sessions for Year 2 (Autumn) Year 1 (Spring) Reception (Summer)



Lunchtime play leaders and staff as they will be supporting the delivery of this at lunchtime. Staff if they deliver in after school club. Pupils as they will be taking part.

Focus on how scootercise sessions could potentially be assessed to show progression from balancability skills. Incorporating within the lunchtime offer and after school club.

Continue to introduce new sports to the LTP, to broaden pupils' experiences of a range of sports. Addressing -Fundamental movement skills

-Ability to combine movement Interact and socialise -Health and well-being **Providing CPD for staff based** on identified area of need and newly arrived staff.

Nursery pupils to continue engaging in PE sessions from Spring term, measuring the impact this has on development.

Staff and progressive sports coaches as they will be delivering the PE sessions.

skills previously used can be utilised within new sports and mapping out progressive curriculum.

Pupils as they will be taking part.

Progressive sports coachesdelivering CPD sessions.

Staff-delivering sessions and receiving CPD on areas of the curriculum identified as requiring additional support and newly arrived staff (including NQT's.)

Pupils-taking part in sessions.

PE lead to conduct staff audit and identify CPD opportunities to support confidence and competence in teaching.

Nursery staff-delivering PE sessions

Progressive sports coaches-CPD sessions and support of delivery

Nursery pupils-taking part in sessions.

Key indicator 2: Engagement of all pupils in regular physical activity

Key indicator 3: The profile of PE and sport is PE lead-to create LTP focusing on how raised across the school as a tool for whole school improvement.

> Key indicator 4: Broader experience of a range of sports and activities offered to all sligua

Key indicator 1: Increased confidence. knowledge, and skills of all staff in teaching PE and sport Key indicator 2: Engagement of all pupils in

regular physical activity Key indicator 3: The profile of PE and sport is

raised across the school as a tool for whole school improvement. Key indicator 4: Broader experience of a

range of sports and activities offered to all pupils.

Kev indicator 1: Increased confidence. knowledge, and skills of all staff in teaching PE and sport

Key indicator 2: Engagement of all pupils in regular physical activity

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.

Assessment provided by PE lead £0 for play leaders to to staff will support the development of sessions to improve the pupil's confidence in balance and riding skills. continuing from the balancability achievements within EYFS/KS1.

Staff will become more confident in delivering PE sessions for a range of sports and skills. This will then enhance the teaching and learning of pupils during PE sessions. Fundamental and fine motor skills of pupils from EYFS and continuing to KS1 should result in an improved level of skills.

Pupils participating in physical activity from early starting points will support in developing active lifestyles. Additionally, focusing on fine motor and fundamental skills from this age should have improve the percentage of pupils meeting ARE for PE in assessments conducted.

undertake appropriate training.

£0 for staff to run after school club sessions.

Progressive sports £13,320 per year, including CPD sessions for staff. £0 PHMAT network meetings

Progressive sports £13,320 per year, including CPD sessions for staff.

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To further develop opportunities for pupils to compete within house teams.

- Pupils-engaging in competitions both within Dunstall Hill and the wider community.
- Staff-delivering sessions, supporting during lunchtime sessions, afterschool clubs and attending competitions with pupils.
- Play leaders-Supporting pupils during lunchtime sessions to engage in activities requiring an element of competition.
- Progressive sports coaches-CPD sessions for staff to incorporate elements of competition where appropriate.
- PE lead-Identifying upcoming competitions and after school club requirements.
- House captains and sports captains-to encourage and celebrate their teams' successes within competitions.

Continue to provide a wide range of after school clubs (30 🖡 active minutes), incorporating sports identified for competitions and targeting inactive pupils. Use pupil voice to inform clubs for the academic year to improve & of pupils attending and prepare for 2024/2025 offering

- Staff-delivering after school clubs Progressive sports-delivering after
- to be targeted, monitor attendance. and percentages.
- Review extra curricular clubs through the lens of gender to ensure equal opportunities.

lunchtime sessions to engage in activities requiring an element of competition.

Key indicator 1: Increased confidence. knowledge, and skills of all staff in teaching PE and sport Key indicator 5: Increased participation in competitive sport

Pupils being given equal opportunities to a range of competing activities throughout the day/week will support the development and outcome during competitions, including SEND pupils. The increased experiences will enable pupils to grow in confidence and become competition ready, particularly through after school clubs targeted at upcoming competitions.

Progressive sports £13.320 per year, including CPD sessions for staff. FO PHMAT network meetings

Key indicator 3: The profile of PE and sport is school clubs raised across the school as a tool for whole Head start-delivering sessions school improvement. PE lead-To identify clubs which need Key indicator 4: Broader experience of a range of sports and activities offered to all and produce active/inactive registers pupils.

Key indicator 5: Increased participation in competitive sport

regular physical activity

Providing pupils with a wide range of after school clubs. supported by pupil voice, will improve the percentage of active pupils across the school. Providing staff with inactive registers will enable them to target our most reluctant pupils with future clubs/interventions.

Progressive sports £13,320 per year, including intervention sessions 2x a week. Head start £1650.

Continue the lunchtime Staff- supporting during lunchtime provision, analysing resources sessions. and setting up alternative

Play leaders-Supporting pupils during

Key indicator 2: Engagement of all pupils in regular physical activity

Key indicator 2: Engagement of all pupils in

Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement.

Key indicator 4: Broader experience of a

Using pupil voice will empower pupils to speak up and shape the curriculum/opportunities provided, taking ownership. Regularly evaluating and changing lunchtime provision will encourage more pupils to

Progressive sports £13,320 per year, including CPD sessions for staff.

£0 play leader training

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sporting activities where

possible, led by pupil voice.





s	Continue intervention sessions, focus on identifying he targeting pupils requiring	<ul> <li>the delivery and evaluation of lunchtime provision.</li> <li>PE lead to arrange for play leader training.</li> <li>Progressive sports coaches-supporting during lunchtime sessions</li> </ul>		engage in a range of physical activity and experience a wealth of different sports/skills.  By identifying pupils requiring additional support through interventions will ensure equal	Progressive sports £13,320 per year, including intervention sessions 2x a week.
	greatest support.	<ul> <li>Progressive sports-delivering sessions</li> <li>PE lead-to review pupils targeted with intervention, support progressive sports in setting up interventions and producing timetable.</li> <li>Morning intervention sessions for identified pupils across the school</li> <li>Head start-Delivering sessions</li> <li>Identify inactive pupils to target with Head start</li> </ul>		opportunities for all, support the diminishing of gaps, further develop skills required and confidence of pupils and enable teaching to be further differentiated to meet pupils needs.	Head start £1650.
a s s Y	To clearly identify swimming achievements in previous year groups for teachers to use as a starting point.  76-Autumn  75-Spring  74-Summer	and provide previously obtained	regular physical activity	Each year group having consistent weekly sessions across a term and revisiting each year, will enable pupils to continue making progress each week. Providing previously obtained scores will enable new class teachers to use this as each child's unique starting point to continue from. This will also ensure that progress can be monitored more closely and where dips occur, they are easily identifiable.	£TBC cost of swimming sessions at Wolverhampton fitness and leisure. £TBC cost of coach travel £0 Wolverhampton swimming action group

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To identify staff to undertake the swimming qualification to support pupils in swimming sessions.	<ul> <li>Staff-undertaking the swimming course and escorting pupils to swimming sessions.</li> <li>Pupils-Taking part in sessions.</li> <li>Swimming instructors-delivering CPD and swimming sessions at Wolverhampton fitness and leisure Centre.</li> </ul>	Key indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement.	Pupils being supported during swimming sessions in smaller groups with an additional member of staff will enable them to grow in confidence and skill, resulting in improved percentages of pupils meeting the end of year expectations in swimming. CPD will also support staff with their subject knowledge, teaching and learning of swimming skills.	Swimming course £95
To continue raising the number of pupils able to swim the required 25m by the end of KS2, complete active rescue and use a range of strokes. Promote swimming achievements via a display system, as an alternative to self-assessment program rialed.	assessments	Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement.	Celebrating pupils' achievements as they progress with their swimming ability will encourage them to want to aim higher and potentially explore further swimming sessions outside of DHPS. By continuing with each year group having a term of swimming sessions 1x a week will enable ample opportunity for progress to be made. Providing staff with the previous swimming achievements will give them a unique starting point for each child to continue working on.	Wolverhampton swimming action group £0 £0 PHMAT network meetings
To use findings from girl's questionnaire to amend and adapt future provision as appropriate.	<ul> <li>PE lead-to evaluate findings and plan for future progression to minimize the barriers to physical activity within future provision.</li> </ul>	Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement.	Identifying barriers to accessing PE sessions and physical activity will enable future provision to be adapted to diminish these, where possible.	£0
A new staff audit to be undertaken identifying all potential sports on offer, to	<ul> <li>Staff-to complete audit</li> <li>Progressive sports-to deliver CPD.</li> <li>PE lead-to create, administer audit</li> </ul>	Key indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport	By identifying areas of CPD for skills/sports will enable support to be put into place to upskill	Progressive sports £13,320 per year, including CPD sessions for staff.

identify clearly where CPD		and plan for CPD sessions throughout	Key indicator 3: The profile of PE and sport is	staff, ensuring that they are	
needs are across the school.	•	the year. Course providers-external CPD available throughout the year.	raised across the school as a tool for whole school improvement.	confident in teaching pupils a range of sports/skills. Mapping this out across the year and ensuring all staff receive 2x sessions per year will ensure that adequate training has been given. Priority given to sports which are identified as the highest level of priority for CPD, newly arrived staff and NQT's.	External CPD-TBC
New PE assessment to be implemented next year, using get set 4 pe and monitor progress throughout the year. Identifying children which may require additional support.		PE lead-to set up new provider with classes and lists of pupils, set up user logins, LTP and offer CPD.  Get set 4 pe-providing the software and support.  Staff-using the software to access lesson planning, LTP and assessment.  Progressive sports- using the software to access lesson planning, LTP and assessment and supporting staff with delivery and assessment.	Key indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement.	Alternative scheme to support delivery and assessment of PE has been identified and put into place. This will enhance the current provision and ease of assessing children. Planning will ensure consistent high standards of teaching across the school as staff will be confident in delivering the lessons, through the thorough explanations given. Assessment is easier to complete, and this will enable accurate evaluation of current pupil achievements across the school and identify any potential individuals requiring additional support or interventions.	Progressive sports £13,320 per year, including CPD sessions for staff.  Get set 4 PE £660
Learning walks to be conducted across the school.	•	Staff-delivering lessons Progressive sports-delivering lessons Pupils-taking part in lessons PE lead-monitoring lessons	Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement.	Having time to observe and evaluate current provision of lessons across the school will enable leader to identify any necessary adaptations to be made to future teaching, identify CPD opportunities and highlight good practice which can be shared with others.	Potential cost to school to cover PE lead for release time.

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Wild tribe trained staff to	•	Staff- supporting sessions.	Key indicator 4: Broader experience of a	Providing wild tribe trained staff	
have more availability to lead	•	Wild tribe-delivering sessions	range of sports and activities offered to all	to support EYFS will enable	cover wild tribe trained staff
sessions with EYFS pupils.	•	Pupils-taking part in lessons.	pupils.		for release time.
				be made with PE, particularly	
				fine motor, and gross motor	
				skills. These staff can enhance	
				the provision by carrying out	
				activities which they are trained	
				to deliver.	
		Chaff to identify make the	Key indicator 4: Broader experience of a	By providing pupils and their	
Continue to use school	•	Staff-to identify potential	range of sports and activities offered to all	families with information	£0 PHMAT network meetings
website to promote sporting		opportunities for pupils.	pupils.	regarding sporting opportunities	
opportunities both within	•	PE lead-to identify and promote		will promote the importance of	
DHPS and the wider		opportunities for pupils.		being physically active and	
community.				encourage them to participate in	
				a plethora of activities.	
					co
To meet the expectations of	•	Staff-to deliver sessions, run after	Key indicator 4: Broader experience of a	oom o and oom our barries mark	£0
the sports game marks gold		school clubs, lunchtime provision,	range of sports and activities offered to all	gold criteria will enable the PE	
level accreditation, to		supporting with competitions and	pupils.	lead to put into place the requirements needed to meet	
maintain DHPS gold		whole school events.	Key indicator 5: Increased participation in	the gold level accreditation and	
achievement.	•	Progressive sports coaches- to deliver	competitive sport	maintain this level for the 4 <sup>th</sup>	
		sessions, run after school clubs,	Programme and the second secon	year.	
		lunchtime provision, supporting with		year.	
		competitions and whole school			
		events.			
	•	Pupils-taking part in sessions and			
		competitions.			
		Staff-to deliver sessions, run after		Consistently creating	Progressive sports £13,320
To continue adopting a		school clubs, lunchtime provision,	Key indicator 4: Broader experience of a	participation experiences,	per year, including
physical literacy informed		supporting with competitions and	range of sports and activities offered to all	focusing on how pupils move,	enrichment days
approach to the school offer,		whole school events.	pupils.	connect, think and feel,	emicimient days
considering the thoughts,		Progressive sports coaches- to deliver		supporting them to understand	Further enrichment days
feelings and experiences of		sessions, run after school clubs,		and develop a relationship	TBC
pupils.		lunchtime provision, supporting with		between movement and physical	
		competitions and whole school		activity.	
		events.			
	•	Pupils-taking part in sessions and			
		competitions.			
		competitions.		I	



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	Pupils taking part in enrichment and		
	inspiration days.		
	Links made with outside agencies		
	within the community to open up		
	further opportunities for pupils to		
	engage in physical activity linked to		
	their interests.		
	Focus on sporting role models.		
	Creation of swimming achievement		
	display.		
	Pupils undertaking pupil interviews.		

## Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments

# **Swimming Data**

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum program of study.

Question	Stats:	Further context Relative to local challenges
What percentage of your current Year 6 cohort can swim competently, confidently, and proficiently over a distance of at least 25 meters?	%	Use this text box to give further context behind the percentage. e.g., 30% - we are struggling to get pool space due to our local pool closing so we have had to use a much smaller local school pool. We have had to limit the number of pupils attending swimming lessons during one term which means some pupils have attended fewer swimming lessons than others.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	%	Use this text box to give further context behind the percentage. e.g., Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2024

What percentage of your current Year 6 cohort can perform safe self-rescue in different water-based situations?	%	Use this text box to give further context behind the percentage.
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes/No	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Yes/No	

#### Signed off by:

Head Teacher:	R.Chander
Subject Leader or the individual responsible for the Primary PE and sport premium:	S.Steele (PE Lead)
Governor:	R.Dosanjh
Date:	06.09.23